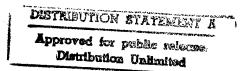
# DEPARTMENT OF DEFENSE DOD Inspector General Report on Information Technology (IT) Resources FY 1999 Amended Budget Estimate

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# DEPARTMENT OF DEFENSE DoD Inspector General Report on Information Technology (IT) Resources FY 1999 Amended Budget Estimate Executive Summary

General Description of OIG Information Technology Activities:

The budget submission supports the agency requirements in telecommunications and automated information technology. The automated information technology costs involve hardware, software, maintenance, training, inter-agency service, and information system support personnel for agency standalone, network, and mainframe processing requirements. Standalone equipment such as portable computer notebooks are used by auditors, evaluators, and investigators in the field to facilitate data recording and report writing and need to be replaced on a scheduled basis. The headquarters

local area network facilitates communication and datasharing within the agency. Mainframe processing time obtained through inter-agency support is used for management support systems such as the agency procurement system, inventory system, and audit project information system.

The OIG annually reviews and updates its Five Year Automated Information Resources Management Plan. This plan provides the framework for the review process to ensure that the information management plan supports the agency's strategic mission planning. The planning process is critical as agency initiatives must be integrated with business process reengineering initiatives in the Department, such as travel reengineering and financial management systems. Our approach to achieving the required support balance calls for a mix of in-house and contracted resources. This balancing of resources will ensure the agency accomplishes its information technology goals while meeting downsizing targets.

The OIG Information Technology Program supports the OIG efforts to evaluate DoD programs and to detect and prevent fraud, waste and abuse. Information technology support is critical in improving OIG work force productivity in evaluating DoD systems; for example, in sampling and testing systems, datasharing and generating reports. The efforts of the OIG are directed at ensuring that commanders and Defense Activity and Service managers are using resources allocated to them to maintain sufficient readiness, training, equipment and sustainability of the DoD and service components of the Armed Forces. The OIG plays an important role in providing support to DoD management to achieve the strategic goal of reducing costs and eliminating unnecessary expenditures across DoD mission areas.

#### Major initiatives:

The budget submission does not include any major information systems initiatives in FY 1999. The budget will support maintenance of current capabilities and replacement of aging or broken equipment. In FY 1997 the OIG converted most of the agency from the Microsoft DOS operating environment to a graphical operating environment. Conversion will be completed in FY 1998. New hardware and operating and application software were installed. FY 1997, the OIG funded the project to develop the Defense Audit Management Information System, the migration system that will result from the Defensewide audit community's efforts in business process reengineering and functional improvement. In FY 1998, the OIG will implement improvements in field communication capability by installing frame relay technology. Currently the field offices have limited access to the headquarters local area network through modem connections. Remote access improvements will upgrade field to headquarters and field-to-field connectivity. The agency also will install 32 bit computer operating systems and upgrade office automation software in FY 1998.

The OIG has completed the Year 2000 assessment of agency information systems and determined that compliance activities will be achieved in all but one system through planned upgrades or replacement. In FY 1998, funds have been reprogrammed to cover the \$40 thousand purchase cost for software to identify needed corrections in the audit management information system because of delays in the transition to the migratory system. A software tool also is being purchased in FY 1998 to ensure that retained or newly purchased hardware are Year 2000 compliant.

Significant Cost Changes:

The FY 1997 budget total (\$11.7 million) is higher than the total identified in the FY 1998 President's Budget submit (\$9.4 million). increase was primarily due to funding the development of the Defense Audit Management Information System (\$1.65 million). Other adjustments include software training related to the Windows conversion (\$335 thousand), upgraded computer purchases for criminal investigative and facilities requirements (\$100 thousand), and commercial off-the-shelf software purchases to upgrade the financial management tracking system, automated purchase requisition and the travel authorization processing (\$200 thousand). The FY 1998 budget total (\$9.9 million) is lower than the FY 1998 President's budget submit total (\$10.3). The reduction is due to reduced cost projections for remote communications hardware improvements, reductions in replacement equipment purchases, and adjusted communication cost projections based on FY 1997 charges. However reductions were offset by costs related to new operating and application and Year 2000 software and investigative radios. The increase in support services (\$575 thousand) and reduction in personnel costs (\$-229 thousand) marks the shift in contracting out support. Because of intensive efforts in communications and operating system changes and downsizing constraints, the agency will increase contracted support. The FY 1999 budget total (\$9.0 million) is a reduction from the President's submit total (\$9.3 million) related to reductions in replacement equipment and adjusted communications cost projections. In-house workyear resources will decrease and contracted support will be used to continue required information management support.

The decrease between FY 1997 to FY 1998 (-\$1.8 million) is due to the completion of development cost of the Audit system in 1997 (\$1.65 million) and the reduction in training costs (\$150 thousand). The reduction in proposed remote access communications and replacement equipment costs was offset by the requirements for new software and upgrades to investigative radios. The decrease in funding between FY 1998 to FY 1999 (-\$900 thousand) reflects the return to recurring maintenance and replacement levels.

### Year 2000

Year 2000 compliance activities are covered generally through planned upgrades and replacements and existing plans for agency systems to transition from mainframe processing to minicomputer environment. The agency has reprogrammed \$90 thousand for software purchases to assess Year 2000 vulnerability. The delay in transitioning to a new system makes it critical to purchase the \$40 thousand software package to identify needed corrections in an existing management information system. In addition, a software tool will be used to ensure the Year 2000 compliance of hardware purchases or retained hardware.

## DoD Inspector General

# Report on Information Technology (IT) Resources

# FY 1999 Amended Budget Estimate

(Dollars in Thousands)

1.   Equipment		FY 1997	FY 1998	FY 1999
B. Purchases/Leases   1,257   810   1,010   Subtotal   3,144   2,510   2,310    2. Software   111   200   0   B. Purchases/Leases   381   665   125   Subtotal   492   865   125    3. Services   603   615   625   A. Communications   603   615   625   B. Processing   0   0   0   0   C. Other   0   0   0   0   Subtotal   463   750   775   Subtotal   463   750   775   Subtotal   35   365   375   5. Suppires   364   350   360   B. Equipment Maintenance   226   255   259   C. Other   36   375   375   Subtotal   1,053   1,355   1,394   5. Supplies   35   36   37   5. Supplies   35   36   37   5. Supplies   35   36   37   6. Personnel (Compensation/Benefits)   0   0   0   C. Processing   0   0   0   0   C. Processing   191   198   205   E. Other   2,736   2,442   2,459   Subtotal   2,927   2,640   2,664   7. Other (Mon-FIF Resources)   3   66   125   60   Subtotal   66   125   60   Subtotal   66   125   60   Subtotal   66   125   60   Subtotal   67   1,585   1,610   E. Cyrccessing   185   185   185   D. Communications   1,497   1,585   1,610   E. Other   3,051   1,770   1,795   Subtotal   3,361   1,770   1,795   7. Intra-Governmental Payments   0   0   0   A. Software   0   0   0   B. Equipment Maintenance   0   0   0   C. Processing   1,679   0   0   D. Communications   1,497   1,585   1,610   E. Other   3,054   1,679   0   0   Subtotal   3,361   1,770   1,795    7. Intra-Governmental Collections   0   0   0   A. Software   0   0   0   B. Equipment Maintenance   0   0   0   C. Processing   0   0   0   0   C. Processing   0   0   0   D. Communications   0   0   0   D. Communicati		1 007	1 700	1.300
Subtotal   3,144   2,510   2,310	·	•	•	
A. Capital Furchases	-			
A. Capital Purchases B. Purchases/Leases Subtotal 381 665 125 Subtotal 382 865 125 Subtotal 381 665 125 Subtotal 381 665 125 3. Services A. Communications B. Processing 0	<del></del>	3,144	2,510	2,310
A. Capital Furchases   Subtotal   A	<del>_</del> ,	111	200	0
Subtotal   492   865   125	<del>-</del>			125
A. Communications				125
A. Communications B. Processing C. Other Subtotal A. Support Services A. Software B. Equipment Maintenance C. Other C. Other Subtotal A. Software B. Equipment Maintenance C. Processing C. Other Subtotal A. Software B. Equipment Maintenance C. Processing C. Other Subtotal C. Other B. Equipment Maintenance C. Processing C. Other Subtotal C. Other C. Processing C. Other Subtotal C. Processing C. Other (Non-FIP Resources) C. Processing C. Other (Non-FIP Resources) C. Processing C. Other (Non-FIP Resources) C. Processing C. Processing C. Processing C. Processing C. Processing C. Other Subtotal C. Processing C. Other C. Processing C. P		452	000	
B. Processing		603	615	625
C. Other Subtotal 603 615 625  4. Support Services A. Software 364 350 360 B. Equipment Maintenance 226 255 259 C. Other 463 750 775 Subtotal 1,053 1,355 1,394  5. Supplies 35 36 37  6. Personnel (Compensation/Benefits) A. Software 0 0 0 0 C. Processing 0 0 0 0 D. Communications 191 198 205 E. Other 2,736 2,442 2,459 Subtotal 2,927 2,640 2,664  7. Other (Non-FIF Resources) A. Capital Purchases 0 0 0 0 B. Other Current 66 125 60 Subtotal 7. Software 0 0 0 0 B. Equipment Maintenance 0 0 0 0 C. Processing 191 198 205 E. Other Subtotal 1,053 2,442 2,459 Subtotal 2,927 2,640 2,664  7. Other (Non-FIF Resources) A. Capital Purchases 0 0 0 0 B. Equipment Maintenance 10 0 0 0 C. Processing 185 185 185 C. Other Current 185 185 185 C. Other Current 194 194 1,585 1,610 C. Processing 1,497 1,585 1,610 C. Communications 1,497 1,585 1,610 E. Other Subtotal 3,361 1,770 1,795  9. Intra-Governmental Collections A. Software 0 0 0 0 C. Processing 0 0 0 0 0 C. Pr		0	0	0
Subtotal   Support Services   A. Support Services   A. Software   364   350   360   A. Software   226   255   259   C. Other   463   750   775   Subtotal   350   360   A67   A67   A75		0	0	0
A. Software 364 350 360 B. Equipment Maintenance 226 255 259 C. Other 463 750 775 Subtotal 1,053 1,355 1,394 S. Supplies 35 36 37  6. Personnel (Compensation/Benefits) A. Software 0 0 0 0 0 B. Equipment Maintenance 0 0 0 0 C. Processing 0 0 0 0 0 C. Processing 191 198 205 B. Other (Non-FIP Resources) A. Capital Purchases 0 0 0 0 0 B. Equipment Maintenance 66 125 60 B. Intra-Governmental Payments A. Software 0 0 0 0 0 B. Equipment Maintenance 10 0 0 0 C. Processing 10 0 0 0 0 0 C. Processing 10 0 0 0 0 0 C. Processing 10 0 0 0 0 0 0 C. Processing 10 0 0 0 0 0 0 C. Processing 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		603	615	625
A. Software	<del></del>			
B. Equipment Maintenance		364	350	360
C. Other Subtotal 1,053 1,355 1,394 1,053 1,355 1,394 3,055 3,056		226	255	259
Subtotal   1,053   1,355   1,394   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   35   36   37   37   37   37   37   37   37		463	750	775
Supplies   35   36   37   37   38   38   38   38   38   38			1.355	1,394
A. Software 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		·		·
A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  A. Capital Purchases B. Equipment Maintenance C. Processing A. Capital Purchases B. Other Current Subtotal  B. Equipment Maintenance C. Processing D. Communications E. Other B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  A. Software D. Communications C. Processing D. Communications E. Other Subtotal  A. Software D. Communications D. Communications E. Other Subtotal  A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance A. Softwar				
B. Equipment Maintenance		0	0	0
C. Processing D. Communications E. Other Subtotal  7. Other (Non-FIP Resources) A. Capital Purchases B. Other Current Subtotal  7. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  7. Other (Non-FIP Resources)  8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  7. Other Subtotal  8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications A. Software C. Processing D. Communications E. Other Subtotal  7. Other Subtotal  8. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal D. Communications D. Communications E. Other Subtotal D. Communications E. Other Subtotal D. Communications D. Communications E. Other Subtotal D. Communications D. Communications E. Other Subtotal D. Communications D. Communica		0	0	0
D. Communications E. Other Subtotal 2,736 2,442 2,459 2,927 2,640 2,664  7. Other (Non-FIP Resources) A. Capital Purchases B. Other Current Subtotal 66 125 60 8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal 3,361 1,770 1,795  9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications C. Processing D. Communications E. Other Subtotal 3,361 1,770 1,795  9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal D. Communications D. Communications E. Other Subtotal D. Communications D. Communications E. Other Subtotal D. O O D O O O O O O O O O O O O O O O O O		0	0	0
E. Other Subtotal 2,736 2,442 2,459 Subtotal 2,927 2,640 2,664  7. Other (Non-FIP Resources) A. Capital Purchases 0 0 0 0 0 B. Other Current 666 125 60 Subtotal 66 125 60  8. Intra-Governmental Payments A. Software 0 0 0 0 0 B. Equipment Maintenance 0 0 0 0 C. Processing 185 185 185 D. Communications 1,497 1,585 1,610 E. Other 1,679 0 0 Subtotal 3,361 1,770 1,795  9. Intra-Governmental Collections A. Software 0 0 0 0 0 Subtotal 0 0 0 0 C. Processing 0 0 0 0 0 Subtotal 0 0 0 0 0 Subtotal 0 0 0 0 0 C. Processing 0 0 0 0 0 Subtotal 0 0 0 0 0 C. Processing 0 0 0 0 0 0 0 C. Processing 0 0 0 0 0 0 0 C. Processing 0 0 0 0 0 0 0 0 C. Processing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	191	198	205
Subtotal       2,927       2,640       2,664         7. Other (Non-FIP Resources)       0       0       0         A. Capital Purchases       0       0       0         B. Other Current Subtotal       66       125       60         8. Intra-Governmental Payments       0       0       0         A. Software       0       0       0       0         B. Equipment Maintenance       0       0       0       0         C. Processing       1,497       1,585       1,610       0       0         E. Other       1,679       0		2,736	2,442	2,459
7. Other (Non-FIP Resources) A. Capital Purchases B. Other Current Subtotal B. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications C. Processing D. Communications D. Communications C. Other Subtotal C. Processing D. Communications C. Other Subtotal D. Communications A. Software C. Processing D. Communications A. Software C. Processing D. Communications C. Processing D. Communications C. Processing D. Communications C. Processing D. Communications D. Co		2,927	2,640	2,664
A. Capital Purchases B. Other Current Subtotal  8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  A. Software  B. Equipment Maintenance C. Processing D. Communications D. Commun	7 Other (Non-FIP Resources)			
B. Other Current Subtotal   66   125   60		0	0	0
## Subtotal Payments  A. Software  B. Equipment Maintenance  C. Processing  D. Communications  E. Other  Subtotal  A. Software  B. Equipment Maintenance  C. Processing  D. Communications  E. Other  Subtotal  A. Software  B. Equipment Maintenance  C. Processing  D. Communications  E. Other  Subtotal  A. Software  B. Equipment Maintenance  C. Processing  D. Communications  E. Other  Subtotal  NET IT RESOURCES  Non-DWCF  A. Software  A. Software  B. Equipment Maintenance  B. Equipment Maintenance  B. Equipment Maintenance  B. Equipment Maintenance  C. Processing  B. Equipment Maintenance  B. Equipment Maintenanc		66	125	60
A. Software  B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software A. Software B. Equipment Maintenance C. Processing D. Communications A. Software A. Softw	Subtotal	66	125	60
A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing A. Software B. Equipment Maintenance C. Processing D. Communications E. Other B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software	8. Intra-Governmental Payments			
B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  D. Communications E. Other Subtotal  NET IT RESOURCES Non-DWCF  Non-DWCF  185 185 185 185 185 185 185 185 185 18	A. Software	0	0	
C. Processing D. Communications E. Other Subtotal  A. Software B. Equipment Maintenance C. Processing D. Communications E. Other The subtotal  A. Software The subtotal  A. Software The subtotal  A. Software The subtotal  C. Processing D. Communications E. Other Subtotal  NET IT RESOURCES  Non-DWCF  Non-DWCF  185 185 185 185 185 185 185 185 185 18	B. Equipment Maintenance	0	_	_
E. Other Subtotal  7,679  8 Intra-Governmental Collections  A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal  NET IT RESOURCES  Non-DWCF  Non-DWCF  1,679  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<del></del>			
E. Other Subtotal 3,361 1,770 1,795  9. Intra-Governmental Collections  A. Software 0 0 0 0 0 B. Equipment Maintenance 0 0 0 0 C. Processing 0 0 0 0 D. Communications 0 0 0 0 E. Other 0 0 0 0 Subtotal 0 0 0 0 NET IT RESOURCES 11,681 9,916 9,010 Workyears 46 41 39 Non-DWCF	D. Communications			
9. Intra-Governmental Collections  A. Software  B. Equipment Maintenance  C. Processing  D. Communications  E. Other  Subtotal  NET IT RESOURCES  Non-DWCF  Non-DWCF  O  O  O  O  O  O  O  O  O  O  O  O  O	E. Other	1,679		
A. Software  B. Equipment Maintenance  C. Processing  D. Communications  E. Other  Subtotal  NET IT RESOURCES  Non-DWCF  Non-DWCF  O  0  0  0  0  0  0  0  0  0  0  0  0	Subtotal	3,361	1,770	1,795
A. Software  B. Equipment Maintenance  C. Processing  D. Communications  E. Other  Subtotal  NET IT RESOURCES  Non-DWCF  NOD  O  O  O  O  O  O  O  O  O  O  O  O	9. Intra-Governmental Collections		_	•
B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES 11,681 9,916 9,010 Workyears 46 41 39 Non-DWCF	A. Software			
C. Processing D. Communications E. Other Subtotal NET IT RESOURCES 11,681 9,916 9,010 Workyears 46 41 39 Non-DWCF	B. Equipment Maintenance	_	_	_
D. Communications  E. Other  Subtotal  NET IT RESOURCES  Workyears  Non-DWCF  D  O  O  O  O  O  O  O  O  O  O  O  O	C. Processing	_	_	_
E. Other Subtotal  NET IT RESOURCES  11,681  9,916  9,010  Workyears  46  41  39  Non-DWCF	D. Communications	•		_
NET IT RESOURCES 11,681 9,916 9,010 Workyears 46 41 39 Non-DWCF 46 41 39				
Workyears       46       41       39         Non-DWCF       46       41       39				
Non-DWCF 46 41 39	NET IT RESOURCES			
Non-Buct	Workyears			
DWCF 0 0	Non-DWCF	46		
	DWCF	0	0	0

#### DoD Inspector General

## Report on Information Technology (IT) Resources

# FY 1999 Amended Budget Estimate

(Dollars in Thousands)

Appropriation/Fund	FY 1997	FY 1998	FY 1999
0107	11,681	9,916	9,010
Total By Appropriation:	11,681	9,916	9,010

NOTE 1: Military Personnel Cost in the DWCF is computed at the equivalent civilian rate as prescribed by the DWCF Guidance.

NOTE 2: FY 1997 and beyond reflect a \$100K investment/expense threshold. Working capital funds comply with the investment/expense threshold established by Congress which is presently \$100K.

## DoD Inspector General

# Information Technology Resources by Functional Area

## FY 1999 Amended Budget Estimate (Dollars in Thousands)

		FY 1997	FY 1998	FY 1999
Fun	ctional Area Applications Area (AIS)			
1.	Other AIS Major Systems/Initiatives			
2. 3.	Non-Major Systems/Initiatives All Other Other AIS			
	Development/Modernization	1,650	0	0
	Subtotal Appropriation/Fund Inspector Gen	1,650 1,650	0	0
4.	Total Other AIS  Development/Modernization	1,650	0	0
	Subtotal Appropriation/Fund	1,650	0	0
	Inspector Gen	1,650 <del></del> 1,650	0 	0 ====================================
To	tal - All AIS	1,630	v	•

## DoD Inspector General

# Information Technology Resources by Functional Area

# FY 1999 Amended Budget Estimate (Dollars in Thousands)

		FY 1997	FY 1998	FY 1999
Com	munications and Computing Infrastructure	•		
В.	Communications Infrastructure			
1.	Major Systems/Initiatives			
2.	Non-Major Systems/Initiatives			
3.	All Other Communications Infrastructure	e		
	Development/Modernization	155	810	200
	Current Services	2,383	2,398	2,440
	Subtotal	2,538	3,208	2,640
	Appropriation/Fund			
	Inspector Gen	2,538	3,208	2,640
4.	Total Communications Infrastructure			
	Development/Modernization	155	810	200
	Current Services	2,383	2,398	2,440
	Subtotal	2,538	3,208	2,640
	Appropriation/Fund			
	Inspector Gen	2,538	3,208	2,640
c.	Office Automation			
	Major Systems/Initiatives			
2.	Non-Major Systems/Initiatives			
3.	All Other Office Automation			
	Development/Modernization	3,820	2,715	1,400
	Current Services	3,577	3,902	4,877
	Subtotal	7,397	6,617	6,277
	Appropriation/Fund			
	Inspector Gen	7,397	6,617	6,277
4.	Total Office Automation			
	Development/Modernization	3,820	2,715	1,400
	Current Services	3,577	3,902	4,877
	Subtotal	7,397	6,617	6,277
	Appropriation/Fund	•		
	Inspector Gen	7,397	6,617	6,277
To	tal - All C&CI	9,935	9,825	8,917

## DoD Inspector General

# Information Technology Resources by Functional Area FY 1999 Amended Budget Estimate

## (Dollars in Thousands)

		FY 1997	FY 1998	FY 1999
Rel	ated Technical Activities (RTAs)			
D.	Other RTA			
1.	Major Systems/Initiatives			
2.	Non-Major Systems/Initiatives			
3.	All Other Other RTA			
	Current Services	96	91	93
	Subtotal	96	91	93
	Appropriation/Fund			
	Inspector Gen	96	91	93
4.	Total Other RTA			
	Current Services	96	91	93
	Subtotal	96	91	93
	Appropriation/Fund			
	Inspector Gen	96	91	93
To	tal - All RTAs	96	91	93

## DoD Inspector General

## Information Technology Resources by Functional Area

## FY 1999 Amended Budget Estimate

(Dollars in Thousands)

	FY 1997	FY 1998	FY 1999
** Over All Total **			
Functional Area Grand Total			
Development/Modernization	5,625	3,525	1,600
Inspector Gen	5,625	3,525	1,600
Current Services	6,056	6,391	7,410
Inspector Gen	6,056	6,391	7,410
Total	11,681	9,916	9,010
Inspector Gen	11,681	9,916	9,010
Total - All IT Resources	11,681	9,916	9,010